



Tulsa CITY OF
A New Kind of Energy.

Department of Finance
Budget and Capital Planning Division
175 East 2nd Street, Ste. 885
Tulsa, Oklahoma 74103 (918) 596-7652

State Auditor and Inspector
Attn: Nancy Grantham
2300 North Lincoln Blvd., Room 100
Oklahoma City, OK 73105

Dear Ms. Grantham:

Enclosed are the Budget Amendments, which were adopted by the Tulsa City Council for the period December 1, 2019 through December 31, 2019; BA1651791 (165), BA1652549 (165), and BA165034 (165). Please file along with the City of Tulsa original budget for FY 19-20

Sincerely,

Anne M. Boyd
Finance Department
Budget & Capital Planning Division
(918) 596-7652

RECEIVED
JAN 17 2020
State Auditor
and Inspector

Tulsa

24265

Ordinance

NOV 20 2019

POSTED
12/2/2019



Waive Council Rules
Vote on 1st Read

CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 11-20-19
1st Agenda Date: 11-20-19

Tracking #: 19-1198-1
Committee: UED
Hearing Date: _____
2nd Agenda Date: 12-4-19

CITY CLERK USE ONLY

Date: 11-25-2019
Item #: 2.7.1

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA1651791	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email KEldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) Housing coordinator position		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA1651791
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Non Grant Miscellaneous Special Revenue Fund No. 165: \$286,335.00

TOTAL: \$286,335.00

Department: AR [Signature]
 Legal: _____
 Board: _____
 Mayor: [Signature]
 Other: _____

Date: 11/3/19
 Date: _____
 Date: _____
 Date: NOV 6 2019
 Date: _____

Background Information

Appropriate funds for a Housing Coordinator to support the City's Housing Policy Director's work to increase affordable housing and to launch an eviction prevention campaign. The Zarrow foundation is funding the position for two years. (Grant #20507)

Summation of the Requested Action

Request the Mayor and Council approve this budget amendment.

Emergency Clause?

Yes
 No

Reason for Emergency Clause

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set as original budget - Yes to all

(Published in the Tulsa World

December 1, 2019)

ORDINANCE NO. 24265

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED EIGHTY-SIX THOUSAND THREE HUNDRED THIRTY-FIVE DOLLARS (\$286,335.00) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Hundred Eighty-Six Thousand Three Hundred Thirty-Five Dollars (\$286,335.00) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 165), as follows:


NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND

MAYOR'S OFFICE

Personal Services	\$ 276,335.00
Other Services	<u>10,000.00</u>
Total Increase	<u>\$ 286,335.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 20 2019
Date


Chairman of the Council

OFFICE OF THE MAYOR

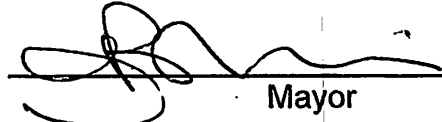
Received by the Mayor: _____, at _____
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma; NOV 5 2019 at
Date


Time



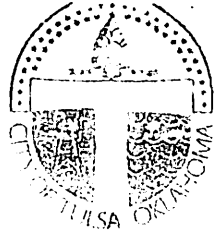
Mayor
Mayor Pro-Tem

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney

TULSA WORLD

P.O. Box 1770 Tulsa, Oklahoma 74102-1770 | tulsa-world.com

Account Number
1030936

CITY OF TULSA
Attn: City Clerk's Office
175 E. 2ND ST. SUITE 260
TULSA, OK 74107

Date
December 01, 2019

Date	Category	Description	Ad Size	Total Cost
12/01/2019	Legal Notices	ORD 24265	2 x 52.00 CL	66.56

Affidavit of Publication

I, Valerie Praytor, of lawful age, am a legal representative of the Tulsa World of Tulsa, Oklahoma, a daily newspaper of general circulation in Tulsa County, Oklahoma, a legal newspaper qualified to publish legal notices, as defined in 25 O.S. § 106 as amended, and thereafter, and complies with all other requirements of the laws of Oklahoma with reference to legal publication. That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the DATE(S) LISTED BELOW

12/01/2019


Newspaper reference: 0000611977

Valerie Praytor
Legal Representative

Sworn to and subscribed before me this date: DEC 02 2019

Nancy Carol Moore
Notary Public

My Commission expires DEC 08 2022

 **NANCY CAROL MOORE**
Notary Public
State of Oklahoma
Commission # 06011684 Expires 12/08/22

611977
Published in the Tulsa World, Tulsa County, Oklahoma, December 1, 2019

ORDINANCE NO. 24265

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED EIGHTY-SIX THOUSAND THREE HUNDRED THIRTY-FIVE DOLLARS (\$286,335.00) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Hundred Eighty-Six Thousand Three Hundred Thirty-Five Dollars (\$286,335.00) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 165), as follows:

NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND

MAYOR'S OFFICE

Personal Services	\$ 276,335.00
Other Services	10,000.00
Total Increase	\$ 286,335.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Council this 20th Day of November 2019

Phil Lakin, Jr., Chairman of the Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 25th Day of November 2019

Jack Blair, Mayor Pro-Tem

ATTEST: Melissa C. Sice, City Clerk

APPROVED: David E. O'Mellia, City Attorney



Ordinance

Revision 2.9 released on 9/5/19

Approved By
City Council On
DEC 11 2019

24276



POSTED
12/17/19 CC

CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 12-4-19
1st Agenda Date: 12-4-19

Tracking #: 19-1248-1
Committee: UED
Hearing Date: _____
2nd Agenda Date: 12-11-19

CITY CLERK USE ONLY
Date: 12-16-2019
Item #: 1912.00102

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Department	Contact Name	Email	Phone
Finance	Keith Eldridge	keldridge@cityoftulsa.org	918-596-7589
Subject (Description)	Ordinance Type		
OCAST-TU Fit For Duty Grant Appropriations	Budget Amendment		
Section	Township	Range	Lot
Block	Address		BA / CT Number BA1652549
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

Non Grant Misc Special Revenue Fund (Fund No. 165): \$24,372.00
TOTAL: \$24,372.00

Department: [Signature]
Legal: _____
Board: _____
Mayor: [Signature]
Other: _____

Date: 11/12/19
Date: _____
Date: _____
Date: NOV 18 2019
Date: _____

Background Information

The Tulsa Fire Department (TFD) has received a Oklahoma Center for the Advancement of Science and Technology (OCAST) grant (HR18-054-1) (Subaward No. 14-2-2603133) (Grant #20211) as a sub-recipient from The University of Tulsa in the amount of \$24,372.00. This project is to determine the efficacy of the physical abilities test (PAT), which is the field-based test used to determine physical readiness. The results of this project will be used to determine if the need exists to incorporate additional tests in a Fire Department's annual fitness test. This budget amendment will increase appropriations in TFD in the amount of \$24,372.00 for the purchase of four stepmills for use on the project.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Non Grant Misc Special Revenue Fund, Fund No. 165, BA1652549, \$24,372.00.

Emergency Clause? Reason for Emergency Clause
 Yes
 No

Post Execution Processing
 Mail vendor copy (add'l signature copies attached)
 Must be filed with other governmental entity
 Add'l governmental entity approval(s) required

Additional Routing and Processing Details
Set as Original Budget: Yes to All

(Published in the Tulsa World

December 22, 2019)

ORDINANCE NO. 24276

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWENTY-FOUR THOUSAND THREE HUNDRED SEVENTY-TWO DOLLARS (\$24,372.00) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Twenty-Four Thousand Three Hundred Seventy-Two Dollars (\$24,372.00) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 165), as follows:

NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND

FIRE DEPARTMENT

Capital Outlay		\$ 24,372.00
Total Increase		<u>\$ 24,372.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 11 2019
Date



Chair of the Council

OFFICE OF THE MAYOR

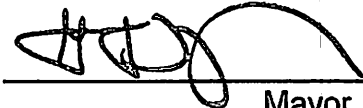
Received by the Mayor: _____, at _____
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 2 2018 at
Date


Time



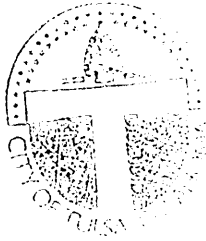
Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney

Ordinance

Version 2.9 released on 9/5/19

Approved By
City Council On

DEC 04 2019

24272

POSTED
12/16/19 CC



CITY COUNCIL USE ONLY

Tracking #: 19-1201-1
Committee: UED
Hearing Date: _____
2nd Agenda Date: 12-4-19

CITY CLERK USE ONLY

Date: 12-09-2019
Item #: 1912.00029

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone (918)-596-7589
Subject (Description) NON GRANT MISCELLANEOUS SPECIAL REVENUE FUND (Fund 165)		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA165034
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)		
NON GRANT MISCELLANEOUS SPECIAL REVENUE FUND / 165 / ENG / BMX NATIONAL HEADQUARTERS:		\$1,500,000.00
TOTAL:		\$1,500,000.00

Approvals

Department: Chad D Beck, Acting Director
 Legal: _____
 Board: _____
 Mayor: [Signature]
 Other: _____

Date: 11/4/2019
 Date: _____
 Date: _____
 Date: NOV 16 2019
 Date: _____

Policy Statement

Background Information

This action will recognize reimbursements of \$1,500,000.00 as defined in contract 134401 between the City of Tulsa and USA BMX; and appropriate \$1,500,000.00 to the BMX National Headquarters Project (170060) within the Non Grant Miscellaneous Special Revenue Fund (Fund 165) .

This action will recognize USA BMX's contribution \$1,500,000 to the BMX National Headquarters project being constructed at the previous Evans Fintube site. The total estimated cost of the construction is \$23,100,000.00. Per the amended lease agreement (134401), USA BMX will fund \$1,500,000 of project expenses; while the City will fund the remaining.

Projects:

- BMX National Headquarters Project - \$1,500,000.00

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment , Non Grant Miscellaneous Special Revenue Fund (Fund 165) - BA165034 - \$1,500,000.00.

Emergency Clause?

Reason for Emergency Clause

Yes

No

Processing Information for City Clerk's Office

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set as Original Budget: No to all

(Published in the Tulsa World
December 15, 2019)

ORDINANCE NO. 24272

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000.00) FROM REIMBURSEMENTS TO BE RECEIVED FROM USA BMX WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:


Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of one million five hundred thousand dollars (\$1,500,000.00) from reimbursements to be received from USA BMX within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 165), as follows:

ENGINEERING SERVICES DEPARTMENT

BMX National Headquarters Project	<u>\$ 1,500,000.00</u>
Total Increase	<u>\$ 1,500,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 04 2019
Date



Chairman of the Council

OFFICE OF THE MAYOR

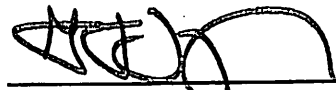
Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

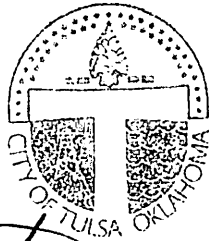
Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 09 2009 at _____
Date

Time

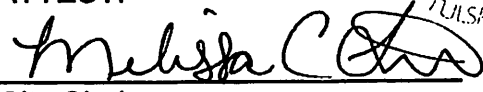


Mayor

(Seal)

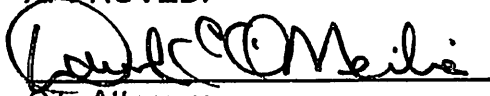


ATTEST:



City Clerk

APPROVED:



City Attorney